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| *Version:* | 0.2Draft |
| *Author:* | Muneera Alosaimi |
| *Issue Date:* | 4 December 2022 |

|  |
| --- |
| *Automating Planning and Performance weekly Internal reports* |
| Business Requirements Specification Document (BRSD) |
| BIR-1315 |

**Version History:**

|  |  |  |  |
| --- | --- | --- | --- |
| **Version #** | **Revision Date** | **Changed by** | **Summary of Changes** |
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**Glossary of Terms:**

|  |  |
| --- | --- |
| **Term** | **Description** |
| Report | Automated sales report for planning and performance |
|  |  |
|  |  |
|  |  |
|  |  |

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# Introduction

## Document Approvers/Requirement Acceptance

*List the key stakeholders for BRD approval*

|  |  |  |  |
| --- | --- | --- | --- |
| **#** | **Approver Name** | **Division/Department** | **Approval Date** |
| 1. | Nouf Abdulrahman Almoqbel | Corporate Performance |  |
| 2. |  |  |  |
| 3. |  |  |  |

## Requirement Gathering Scope

|  |
| --- |
| **Scope** |
| Unified source of data of weekly reports KPI's |
| Reporting automation to be system based rather than manual |

# Requirements

## Business Requirements

|  |  |  |
| --- | --- | --- |
| **#** | **Business Requirement** | **Impacted System** |
| 1 | The following reports should be integrated and mapped to channels data warehouse: | DWH/ERP/DAL |
| 2 | Add all needed column to identify the correct sales performance in DWH  You can find it below: | DWH |
| 3 | Revenue and GP formula need to be calculated automatically in DWH.  You can find the formula used below: | DWH |

# Technical Overview

## Discussion and Agreed Points

|  |  |
| --- | --- |
| **Sr. No.** | **Discussed and Agreed Points** |
| 1. |  |
| 2. |  |
| 3. |  |
| 4. |  |
| 5. |  |

## Action Items

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sr. No.** | **Action item** | **Application Owner** | **Impacted Applications** | **Comments** |
| 1. | ayoub |  |  |  |
| 2. |  |  |  |  |
| 3. |  |  |  |  |
| 4. |  |  |  |  |
| 5. |  |  |  |  |